

COST SCHEDULE**1. Expenditure on Manpower (EOM)**

Please provide details for the manpower in a separate attachment. In the details for each manpower, please explain his/her involvement and declare what portion of his/her salary is dependent on the outcome of R&D grants.

No	Name	Monthly Salary (\$)	Man-months	Total Cost (\$)
1				
2				
Sub-Total (EOM)				

2. Equipment

Please provide justification in a separate attachment. In the justification for each equipment, please explain and declare why existing similar equipment (if any) could not be used for the project. ****Refer to Income Tax Act Sixth Schedule for useful life computation.**

No	Description	Proposed Quantity	Unit Cost (\$)	Useful Life of Equipment** (months)	Total Cost excluding GST (\$)	GST (\$)
1						
2						
Sub-Total (Equipment)						

3. Other Operating Expenses

Please provide justification in separate attachments.

No	Description	Local or Import	Total Cost excluding GST (\$)	GST (\$)
1				
2				
Sub-Total (OOE)				

4. Overseas Travel Expenses

Please provide justification in separate attachments. The purpose of the travel should be directly relevant to the research area outlined in the project and necessary to accomplish project objectives. All travel must align to the existing and consistently applied institutions' travel policies.

No	Description	Purpose of travel	Total Cost (\$)
1			
2			
Sub-Total (Overseas Travel-Related Expenses)			

5. Research Scholarship Expenses

Please provide justification in separate attachments. In the details for each scholarship, please explain his/her involvement in the project. Postgraduate stipend must align with the prevailing rates set by the Ministry of Education.

No	Name	Monthly Stipend (S\$)	Man-months	Total Cost (S\$)
1				
2				
Sub-Total (Research Scholarship)				

6. Summary of Direct Funding Cost

Items	Total Cost (S\$)
1. Sub-total of Expenditure on Manpower (EOM)	
2. Sub-total of Equipment	
3. Sub-total of Other Operating Expenses (OOE)	
4. Sub-total of Overseas Travel-Related Expenses	
5. Sub-total of Research Scholarship Expenses	
Total Direct Funding Costs Requested	

7. In-Kind Contributions

Proposer may include in-kind costs contributed by the organisation to conduct the research project. Relevant details (e.g. man-months and monthly salary, Net Book Value of existing equipment, remaining equipment life) shall be provided according to the format shown below.

No	Description	Total Cost (S\$)
1		
2		
Total In-Kind Contributions		